

2021/22

BUDGET

PAYMENTS

Office supplies	135
Phone / internet	325
Salary	3,738.80
Insurance	465
Subscription - NALC/NPTS	175
Website costs	45
Subscription - NPFA	30
Subscription - Parish Online	40
Subscription - ICO	40
Mileage	105
Donation - Grapevine	375
Donation - Marlingford Churchyard cutting	300
Donation - Colton Churchyard cutting	300
Donation - Fringe	0
Donation - Community Car Share	160
Audit Fees	32
Training	150
Amenity Ares	2400
Meadow cutting	0
Misc	50
Grit / Dog bin purchase	
Ditch Set aside	255
TOTAL	9120.8

RECEIPTS

Precept	8300
Wayleave Payment	60.48
Adopter Payment	450
Interest	
CIL Monies	
VAT refund	349.08
TOTAL	9159.56

Ringfenced funds - CIL
