

	2021/22 £	2022/23 £	Variance £	Variance %	
1 Balances Brought Forward	9,016	9,140			
2 Precept or Rates and Levies	8,300	10,500	2,200	26.51%	Increase in staffing costs due to becoming CiLCA qualified and receiving a pension. Increased costs for amenity area including legal fees for lease
3 Total Other Receipts	860	1,601	741	86.16%	Coronation and jubilee grants (£400) Money donated for amenity area
4 Staff Costs	3,894	5,613	1,719	44.14%	Increase in salary as Clerk CiLCA qualified and now has a pension
5 Loan Interest/Capital Repayment	0	0	0	0.00%	
6 All Other Payments	5,143	6,454	1,311	25.49%	Increased costs for amenity area including legal fees for lease
7 Balances Carried Forward	9,139	9,174			
8 Total Cash and Short Term Investments	9,140	9,174			
9 Total Fixed Assets plus Other Long Term Investments and	37,583	37,583	0	0.00%	
10 Total Borrowings	0	0	0	0.00%	

Rounding errors of up to £2 are tolerable