

**Budget
2023-24**

Office Supplies	50.00
Phone/Internet	180.00
Salary	5,500.00
Insurance	400.00
Website	100.00
Subscriptions NALC/NPTS	260.00
Subscriptions NPFA	25.00
Subscription- ICO	35.00
Mileage	25.00
Donation - Grapevine	375.00
Donation - Marlingford Churchyard cutting	300.00
Donation - Colton Churchyard cutting	300.00
Donation - Community Car Share	0.00
Audit	45.00
Training	300.00
Amenity areas	3,000.00
CIL	0.00
SAM 2	-
Defib Consumables	150.00
Ditch Set aside	260.00
Newsletter	100.00
Venue Hire	180.00
Reserves	5.48

11,590.48

Precept	10,900.00
Interest	
VAT Recovered	180.00
Wayleave	60.48
Adopter fees	450.00

Total 11,590.48