

**Marlingford and Colton Parish Council Accounts
2024/5 budget**

| Payments | Budget 23/24 | Budget 24/25 |
|---|-------------------------|-------------------------|
| Office Supplies | 50.00 | 40.00 |
| Phone/Internet | 180.00 | 190.00 |
| Salary | 5,500.00 | 4,600.00 |
| Pension | | 1,058.00 |
| Insurance | 400.00 | 400.00 |
| Website | 100.00 | 120.00 |
| Subscriptions NALC/NPTS | 260.00 | 125.00 |
| Subscriptions NPFA | 25.00 | 0.00 |
| Subscription- ICO | 35.00 | 40.00 |
| Mileage | 25.00 | 25.00 |
| Donation - Grapevine | 375.00 | 400.00 |
| Donation - Marlingford Churchyard cutting | 300.00 | 325.00 |
| Donation - Colton Churchyard cutting | 300.00 | 325.00 |
| Donation - Community Car Share | 0.00 | 0.00 |
| Donation - Colton Village Hall | | 250.00 |
| Donation - Marlingford Village Hall | | 250.00 |
| Audit | 45.00 | 100.00 |
| Training | 300.00 | 200.00 |
| Amenity areas | 3,000.00 | 3,210.00 |
| Defib Consumables | 150.00 | 500.00 |
| Ditch Set aside | 260.00 | 260.00 |
| Newsletter | 100.00 | 50.00 |
| Venue Hire | 180.00 | 100.00 |
| Reserves | 5.48 | 2.48 |
| Bank Charges | 0.00 | 80.00 |
| | 11,590.48 | ##### |